

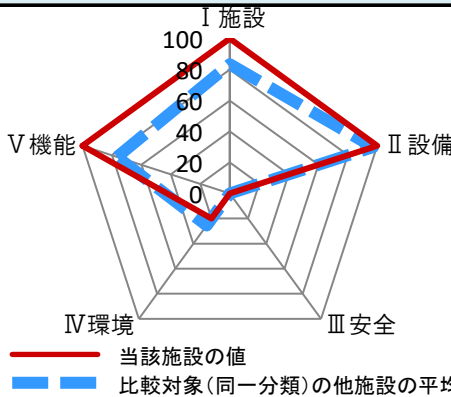
施設カルテ（評価シート）

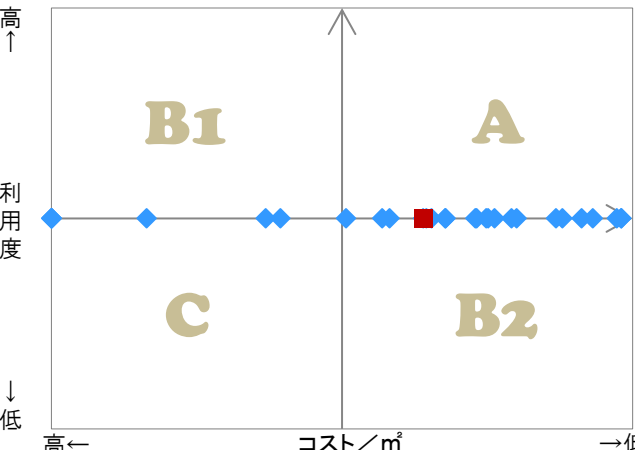
清水町公園

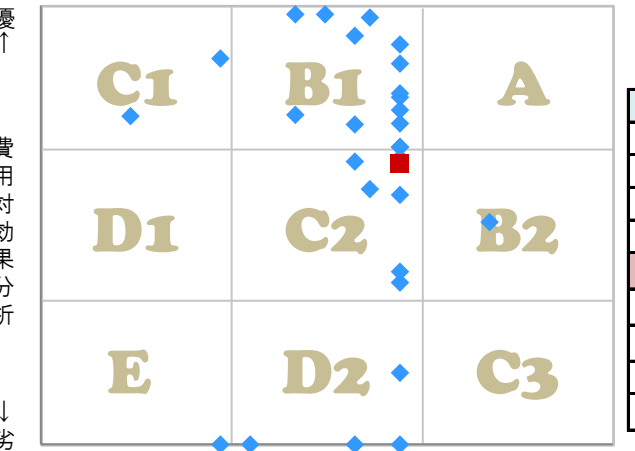
施設番号 158

令和 6 .3.31時点

| Ⅰ．施設情報・代表建物の情報 | | | | | |
|----------------|---------------|-------|----------------|-------------------------|---------------------|
| 施設基本情報 | 施設名称 | 清水町公園 | | | |
| | 代表所在地(地番又は住所) | 清水町11 | 代表建築年度 | H20 | (2008) 年度 |
| | 所管課 | 都市計画課 | 構造・階層 | RC・1階建 | |
| | 大分類(類型) | 公園 | 経過年数 | 15 年 | |
| | 中分類(機能) | 公園 | 敷地面積 | 2,895.86 m ² | |
| | 配置形態・管理形態 | 単独 | 直営 | 延床面積 | 5.36 m ² |
| | 建物所有状況 | 市所有 | 土地所有状況 | 市所有 | |
| | 借受面積(賃借の場合) | - | m ² | 借地面積(借地の場合) | - m ² |
| | 避難所指定の有無 | あり | 駐車可能台数 | 0 台 | |

| Ⅱ. 施設性能、財務情報、供給情報分析 | | | | | | ※端数処理の関係で合計と内訳、単位あたりの数値が一致しない箇所がある | | | | |
|---|--|--|--|--|--|------------------------------------|-------|----------|-------|------|
| ■ 施設性能分析(評価大分類) | | | | | | ■ 財務情報(過去3年間平均) | | | | |
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| 評価大分類項目 | | | | | | I 施設 | II 設備 | III 安全 | IV 環境 | V 機能 |
| 当該施設の値 | | | | | | 100 | 100 | 0 | 20 | 100 |
| 同一中分類の平均値 | | | | | | 83 | 97 | 0 | 26 | 77 |
| ■ 供給状況(過去3年間の平均) | | | | | | | | | | |
| 利用実績 | | | | | | 当該施設 | | 同一中分類平均 | | |
| 児童・生徒・園児数 | | | | | | - 人 | | - 人 | | |
| 学級数 | | | | | | - 組 | | - 組 | | |
| 開館・提供日数 | | | | | | - 日 | | 334 日 | | |
| 年間延利用者数 | | | | | | - 人 | | 47,489 人 | | |
| 年間利用・給食件数 | | | | | | - 件 | | - 件 | | |
| 資料数 | | | | | | - 点 | | - 点 | | |
| 入居戸数 | | | | | | - 戸 | | - 戸 | | |
| 開館日数(縦棒) | | | | | | - 日 | | 47,489 日 | | |
| 件数(折線) | | | | | | - 件 | | 134 件 | | |
| 【利用状況の推移】 | | | | | | | | | | |
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| 凡例 | | | | | | | | | | |
| 開館日数(縦棒) 日 | | | | | | 件数(折線) 件 | | | | |
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| Ⅲ．施設評価結果によるポートフォリオ(機能別評価) | | |
|---|-------|-----------------|
| ■ 費用対効果分析【供給グラフ折線×㎡あたり収支(工事請負費除く)による比較】 | | |
|  | | |
| ※ 点の位置は、同一分類の施設全体の平均値からの乖離度合いを表している。 | | |
| 【当該施設の評価】 B2 | | |
| 区分 | 対応 | 費用対効果のとらえ方 |
| A | 継続 | コストと利用度のバランスが良い |
| B1 | コスト改善 | コスト面の改善が必要 |
| B2 | 利用度改善 | 利用度の改善が必要 |
| C | 見直し | コストと利用度のバランスが悪い |

| ■ 一次評価【費用対効果分析×施設性能分析による比較】 | | |
|--|------|-------------------------|
|  | | |
| ※ 点の位置は、同一分類の施設全体の平均値からの乖離度合いを表している。 | | |
| 【当該施設の評価】 C2 | | |
| 区分 | 対応 | 方向性の考え方 |
| A | 継続 | 現状維持・長寿命化を基本とする |
| B1 | 向上 | 施設性能の向上を検討する |
| B2 | 向上 | 費用対効果の向上を検討する |
| C1 | 改善 | 施設性能の改善を検討する |
| C2 | 改善 | 施設性能と費用対効果、両方の改善を検討する |
| C3 | 改善 | 費用対効果の改善を検討する |
| D1 | 見直し | 施設性能の見直し(建替え改修等)を検討する |
| D2 | 見直し | 費用対効果の見直し(機能移転等)を検討する |
| E | 要見直し | 施設性能と費用対効果、両方の見直しが必要である |

| Ⅳ．機能及び施設の現状と課題 | | |
|---|------------------------------------|------------------|
| ■ 現状における施設の課題と対応(現状で課題がない場合でも今後10～20年程度を想定して記載) | | |
| | 機能(サービス) | 施設(建物) |
| 課題 | 近隣住民(自治会)が利用するトイレとなっている。 | 現状は問題なし。 |
| 対応方針 | 公園に必要な不可欠な建物なので、機能は維持していかなければならない。 | 軽微な補修等で施設の更新を行う。 |