

議案第 7 6 号

令和 7 年度行田市国民健康保険事業費特別会計補正予算（第 2 回）

令和 7 年度行田市国民健康保険事業費特別会計補正予算（第 2 回）は、次に定めるところによる。

（歳入歳出予算の補正）

第 1 条 歳入歳出予算の総額に歳入歳出それぞれ 22,645 千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ 7,841,682 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表歳入歳出予算補正」による。

令和 7 年 1 1 月 2 7 日提出

行田市長 行 田 邦 子

第 1 表 歳 入 歳 出 予 算 補 正

1 歳 入

(単位：千円)

| 款 | 項 | 補正前の額 | 補 正 額 | 計 |
|---------|-------|-----------|--------|-----------|
| 7 繰越金 | | 4,977 | 22,645 | 27,622 |
| | 1 繰越金 | 4,977 | 22,645 | 27,622 |
| 歳 入 合 計 | | 7,819,037 | 22,645 | 7,841,682 |

2 歳 出

(単位：千円)

| 款 | 項 | 補正前の額 | 補 正 額 | 計 |
|----------------|--------------|-----------|--------|-----------|
| 3 国民健康保険事業費納付金 | | 2,035,298 | 22,645 | 2,057,943 |
| | 1 医療給付費分 | 1,382,073 | 10,500 | 1,392,573 |
| | 2 後期高齢者支援金等分 | 495,811 | 12,145 | 507,956 |
| 歳 出 合 計 | | 7,819,037 | 22,645 | 7,841,682 |

歳入歳出補正予算事項別明細書

1 総括

(歳入)

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 |
|-------|-----------|--------|-----------|
| 7 繰越金 | 4,977 | 22,645 | 27,622 |
| 歳入合計 | 7,819,037 | 22,645 | 7,841,682 |

| (歳 出) | | | | (単位 千円) | | | |
|----------------|-----------|--------|-----------|----------|-----|-----|--------|
| 款 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | |
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国県支出金 | 地方債 | その他 | |
| 3 国民健康保険事業費納付金 | 2,035,298 | 22,645 | 2,057,943 | 0 | 0 | 0 | 22,645 |
| 歳出合計 | 7,819,037 | 22,645 | 7,841,682 | 0 | 0 | 0 | 22,645 |

| 7 款 繰越金 22,645千円 | | | | | | |
|------------------|---|-------|--------|--------|-------|--------|
| 科 目 | | 補正前の額 | 補 正 額 | 計 | 節 | |
| 項 | 目 | | | | 区 分 | 金 額 |
| 1 繰越金 | | 4,977 | 22,645 | 27,622 | | |
| 1 繰越金 | | 4,977 | 22,645 | 27,622 | 1 繰越金 | 22,645 |
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| 7 - 1 - 1 繰越金（単位：千円） | |
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| 説 | 明 |
| | |
| ・ 前年度繰越金 | 22,645 |
| | |

| 3 款 国民健康保険事業費納付金 22,645千円 | | | | | | | | |
|----------------------------|---|-----------|--------|-----------|-----------------|-----|-----|--------|
| 科 目 | | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 | | | |
| 項 | 目 | | | | 特 定 財 源 | | | 一般財源 |
| | | | | | 国 県 支出金 | 地方債 | その他 | |
| 1 医療給付費分 | | 1,382,073 | 10,500 | 1,392,573 | 0 | 0 | 0 | 10,500 |
| 1 一般被保険者 医療給付費分 | | 1,382,073 | 10,500 | 1,392,573 | 0 | 0 | 0 | 10,500 |
| 2 後期高齢者支援 金等分 | | 495,811 | 12,145 | 507,956 | 0 | 0 | 0 | 12,145 |
| 1 一般被保険者 後期高齢者支 援金等分 | | 495,811 | 12,145 | 507,956 | 0 | 0 | 0 | 12,145 |
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| 3 - 1 - 1 一般被保険者医療給付費分 （単位：千円） | | |
|--------------------------------|--------|--|
| 節 | | 説 明 |
| 区 分 | 金 額 | |
| | | |
| 18 負担金補助及び交 付金 | 10,500 | ◎ 一般被保険者医療給付費分 10,500 （内 訳） 18 ・ 一般被保険者医療給付費分 10,500 |
| | | |
| 18 負担金補助及び交 付金 | 12,145 | ◎ 一般被保険者後期高齢者支援金等分 12,145 （内 訳） 18 ・ 一般被保険者後期高齢者支援金等分 12,145 |
| | | |