

【基本水量6 基本料金：従量料金 4：6】

※改定（案）料金体系表

口径	基本料金	従量料金 1 m ³ 当たり (円)				
		~10m ³ 以下	11~20m ³ 以下	21~50m ³ 以下	51~100m ³ 以下	101m ³ ~以上
13mm	1,250	25	135	170	180	185
20mm	1,350					
25mm	1,800					
40mm	14,500					
50mm	19,500					
75mm	39,500					
100mm	40,500					
150mm						

※各年度別 給水収益算出表(年間目標額¥1,434,000,000-)

	給水収益	基本料金	従量料金	基本	従量	供給単価	改定率
令和2年	1,442,749,412	577,208,342	865,541,070	40.01%	59.99%	166.03	11.05%
令和3年	1,439,978,173	581,489,983	858,488,190	40.38%	59.62%	167.07	11.74%
令和4年	1,433,535,324	582,718,050	850,817,274	40.65%	59.35%	167.82	12.25%
令和5年	1,429,813,364	586,485,230	843,328,133	41.02%	58.98%	168.87	12.95%
令和6年	1,426,343,500	590,468,152	835,875,348	41.40%	58.60%	169.96	13.68%
合計	7,172,419,773	2,918,369,758	4,254,050,015	40.69%	59.31%	167.93	12.32%
平均	1,434,483,955	583,673,952	850,810,003	40.69%	59.31%	167.93	12.32%

※口径・水量別 増減額・改定率早見表

φ13水量	6	10	16 (C)	18 (AV)	20	50	100 (推奨)	211 (M)
現行料金	1,170	1,170	1,980	2,250	2,520	7,020	15,520	35,500
改定料金案	1,250	1,350	2,160	2,430	2,700	7,800	16,800	37,330
増減額	80	180	180	180	180	780	1,280	1,830
改定率	6.84%	15.38%	9.09%	8.00%	7.14%	11.11%	8.25%	5.15%
φ20水量	6	10	20 (C)	23 (AV)	50	100	170 (推奨)	367 (M)
現行料金	1,240	1,240	2,590	3,040	7,090	15,590	28,190	63,650
改定料金案	1,350	1,450	2,800	3,310	7,900	16,900	29,850	66,290
増減額	110	210	210	270	810	1,310	1,660	2,640
改定率	8.87%	16.94%	8.11%	8.88%	11.42%	8.40%	5.89%	4.15%
φ25水量	20	50	63 (C)	90 (AV)	100	260 (推奨)	500	1,250 (M)
現行料金	2,600	7,100	9,310	13,900	15,600	44,400	87,600	222,600
改定料金案	3,250	8,350	10,690	15,550	17,350	46,950	91,350	230,100
増減額	650	1,250	1,380	1,650	1,750	2,550	3,750	7,500
改定率	25.00%	17.61%	14.82%	11.87%	11.22%	5.74%	4.28%	3.37%
φ40水量	100	174 (C)	286 (AV)	500	700(推奨)	1,000	2,000	3,034 (M)
現行料金	17,510	31,940	53,780	95,510	134,510	193,010	388,010	589,640
改定料金案	30,050	43,740	64,460	104,050	141,050	196,550	381,550	572,840
増減額	12,540	11,800	10,680	8,540	6,540	3,540	-6,460	-16,800
改定率	71.62%	36.94%	19.86%	8.94%	4.86%	1.83%	-1.66%	-2.85%
φ50水量	100	361 (C)	416 (AV)	500	1,000	2,000	2,500 (推奨)	2,506 (M)
現行料金	18,850	69,740	80,470	96,850	194,350	389,350	486,850	488,050
改定料金案	35,050	83,330	93,510	109,050	201,550	386,550	479,050	480,190
増減額	16,200	13,590	13,040	12,200	7,200	-2,800	-7,800	-7,860
改定率	85.94%	19.49%	16.20%	12.60%	3.70%	-0.72%	-1.60%	-1.61%
φ75水量	500	610 (C)	1,000	1,097 (AV)	2,000	4,100 (推奨)	6,885 (M)	10,000
現行料金	97,350	118,800	194,850	213,760	389,850	799,350	1,342,490	1,949,850
改定料金案	129,050	149,400	221,550	239,490	406,550	795,050	1,310,330	1,886,550
増減額	31,700	30,600	26,700	25,730	16,700	-4,300	-32,160	-63,300
改定率	32.56%	25.76%	13.70%	12.04%	4.28%	-0.54%	-2.40%	-3.25%
φ100水量	227 (C)	267 (AV)	348 (M)	500	1,000	5,000	6,600 (推奨)	10,000
現行料金	44,760	52,560	68,420	98,000	195,500	975,500	1,287,500	1,950,500
改定料金案	79,540	86,940	101,990	130,050	222,550	962,550	1,258,550	1,887,550
増減額	34,780	34,380	33,570	32,050	27,050	-12,950	-28,950	-62,950
改定率	77.70%	65.41%	49.06%	32.70%	13.84%	-1.33%	-2.25%	-3.23%



